

Restore Report 2020

Financials

- Restore TY vs Budget;
- The Round-Up program has generated \$474 in the month of January

Staff

- Bill Case is back from Medical leave and resumed his normal shifts.
- Connecting Point; We currently have two (2) Connecting participants. One, has been extended, by Connecting Point, for an additional 90 days at no-charge to us. This participant does not meet our hireable requirements but our Connecting Point contact requested we continue to train him. The second participant, is not wishing to be Hired-on, as they are in training for 4-5 months for a different trade skill.

Fundraising/Procurement

- We are now working, year-round, with Interfaith Food Ministry. We are an on-going Drop-off location for Food donations.
- Seven Hills Bike program. We had a successful quarter with Seven Hills. We were able to send them a check, for their share of the proceeds, for over \$600. We are pending our next delivery of bicycles.
- **SMER** program. We have Nevada Union Automotive Repair program, previously NU ROP, who has signed up for the Small Engine Repair program (**SMER**). We anticipate that they will be ready to start receiving equipment by March 1, 2020.
- **SMG** program. We are currently working with three groups/schools that are discussing participating in the Small Gift program (**SMG**). Pending update.

Floor Movement

- We are still processing and purging the Tool area from rusted items, debris and outdated merchandise. This is an ongoing project.
New Signage has been put up in this area.
- We are separating Visions COG items from donated Painting supplies. Donated supplies such as; Rollers, sanding blocks, extension poles, etc. From its current location, next to Visions COG's. This is affecting the Sales in this Department.
- Our Procurement person has been more thoroughly researching donated vintage items, to ensure the best possible sales price. We have had great success in this area.