



ReStore Report 2019

Financials

- In October ReStore Sales were TY \$81,464 vs LY \$81,186.
- We have gotten our COG paint inventory levels corrected and returned expired and stale inventory to the vendor for a \$240 credit
- The Round-Up program has been implemented. Just a short time in October we received \$103. We are ensuring that all cashiers ask every customer to boost numbers.

Staff

- Connecting Point had a changeover of personnel and as such we had delays in acquiring new participants through the program.
- We have two, Fulltime, participants through Connecting Point that have started this week. This fills our staffing needs so further hiring will be foregone until we see if these work out.

Floor Improvements

- We are constructing new department signage to help customers and volunteers with easier navigation of the store Housewares, Lighting etc.
- We are constructing oversized signage for the Construction area.

Product Procurement

- Currently working with local retailers for Furnishing donations.
- Gift Line; currently designing the item line and creating template for easy assembly for local High Schools, Youth Groups
- We currently have one teacher at Nevada Union high school and one program coordinator with the Marysville school district who have requested to be included in this project.

Fundraiser

- Coordinating with Affiliate staff, we are displaying a donation tree in the store. A donated live tree will be used to hang HFH envelopes for monetary donations.
- We will add the donors information to our database
- We have currently 11 Live Trees donated from local Christmas Tree farms. We will be picking them up on December 2-3, to sell in the ReStore.